

ORANGE COUNTY SANITATION DISTRICT

**NOTICE OF PROPOSED ENACTMENT OF
ORDINANCE NO. OCSD-51**

**AN ORDINANCE OF THE BOARD OF DIRECTORS OF
ORANGE COUNTY SANITATION DISTRICT ADOPTING
MISCELLANEOUS CHARGES AND FEES RELATING TO
INDUSTRIAL DISCHARGES, SOURCE CONTROL
PERMITTEES AND WASTEHAULERS AND REPEALING
ORDINANCE NO. OCSD-40 AND ORDINANCE NO.
OCSD-42**

Notice is hereby given that on March 28, 2018 at 6:00 p.m., at the District's Board Room located at 10844 Ellis Avenue, Fountain Valley, California, the Board of Directors of the Orange County Sanitation District adopted Ordinance No. OCSD-51 adopting miscellaneous charges and fees relating to industrial discharges, source control permittees and waste haulers. The Board made findings of fact, which include, but are not limited to, the following:

- The Board is authorized to prescribe, revise and collect fees or other charges for services and facilities furnished by the District in connection with its sewerage system;
- The Board has previously approved the Capital Improvement Program (CIP), which includes rehabilitation and refurbishment of existing facilities; and
- The Board intends to adopt the industrial sewer service charges to ensure that the District has sufficient revenues and reserves to meet the District's obligations and operations.

The Ordinance establishes new industrial sewer service charges, which will be levied on each industrial discharger in the District's service area to recover the reasonable costs to provide sewer service to industrial dischargers. The industrial sewer service charges are reasonably related to, and do not exceed, the cost of providing sewer services. The sewer service charge for the next five fiscal years for Class I, Class II and Special Purpose discharges will be as follows:

**CLASS I AND CLASS II PERMITTEES AND
SPECIAL PURPOSE PROPOSED DISCHARGER RATES**

<u>Class I and II</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Flow (*)	\$1,433.49	\$1,489.42	\$1,545.35	\$1,601.28	\$1,657.22
B.O.D. (**)	\$ 658.09	\$ 661.39	\$ 664.69	\$ 667.99	\$ 671.28
S.S. (***)	\$ 716.60	\$ 736.73	\$ 756.86	\$ 777.00	\$ 797.14

Special Purpose
Discharge

<u>Permit</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Flow (*)	\$1,433.49	\$1,489.42	\$1,545.35	\$1,601.28	\$1,657.22

(*) Flow Per million gallons of Flow

(**) B.O.D. Per thousand pounds of Biochemical Oxygen Demand

(***) S.S. Per thousand pounds of Suspended Solids

The sewer service charges will be used to (i) meet operating expenses, (ii) purchase or lease supplies, equipment, or materials, (iii) meet financial reserve needs and requirements, and (iv) obtain funds for capital projects necessary to maintain service within existing service areas. The adoption of the sewer services charges is exempt from the California Environmental Quality Act.

A certified copy of the full text of the proposed Ordinance No. OCSD-51 is on file with the Clerk of the Board and available for public review, is attached to the Agenda and Staff report for the Board meeting at which it was introduced for first reading on February 28, 2018 and adopted on March 28, 2018, and which are posted at the District's website at www.ocsd.com. The Ordinance shall take effect July 1, 2018.

For additional information, contact the Clerk of the Board at klore@ocsd.com or call (714) 593-7433.

PASSED AND ADOPTED by the Board of Directors of the Orange County Sanitation District at its Regular Board Meeting held on the 28th day of March 2018 by the following vote:

AYES:	Barnes; Bernstein; Blazey (Alternate); Collacott; Deaton; Ferryman; Jones; Kim; R. Murphy; Nagel; Nguyen; Parker; Peotter; Peterson; Sebourn; Shawver; F. Smith; T. Smith; Wagner; Withers; and Yarc
NOES:	None
ABSTENTIONS:	None
ABSENT:	Hawkins; Steel; Tinajero; and Wanke



Kelly A. Lore, MMC
Clerk of the Board

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