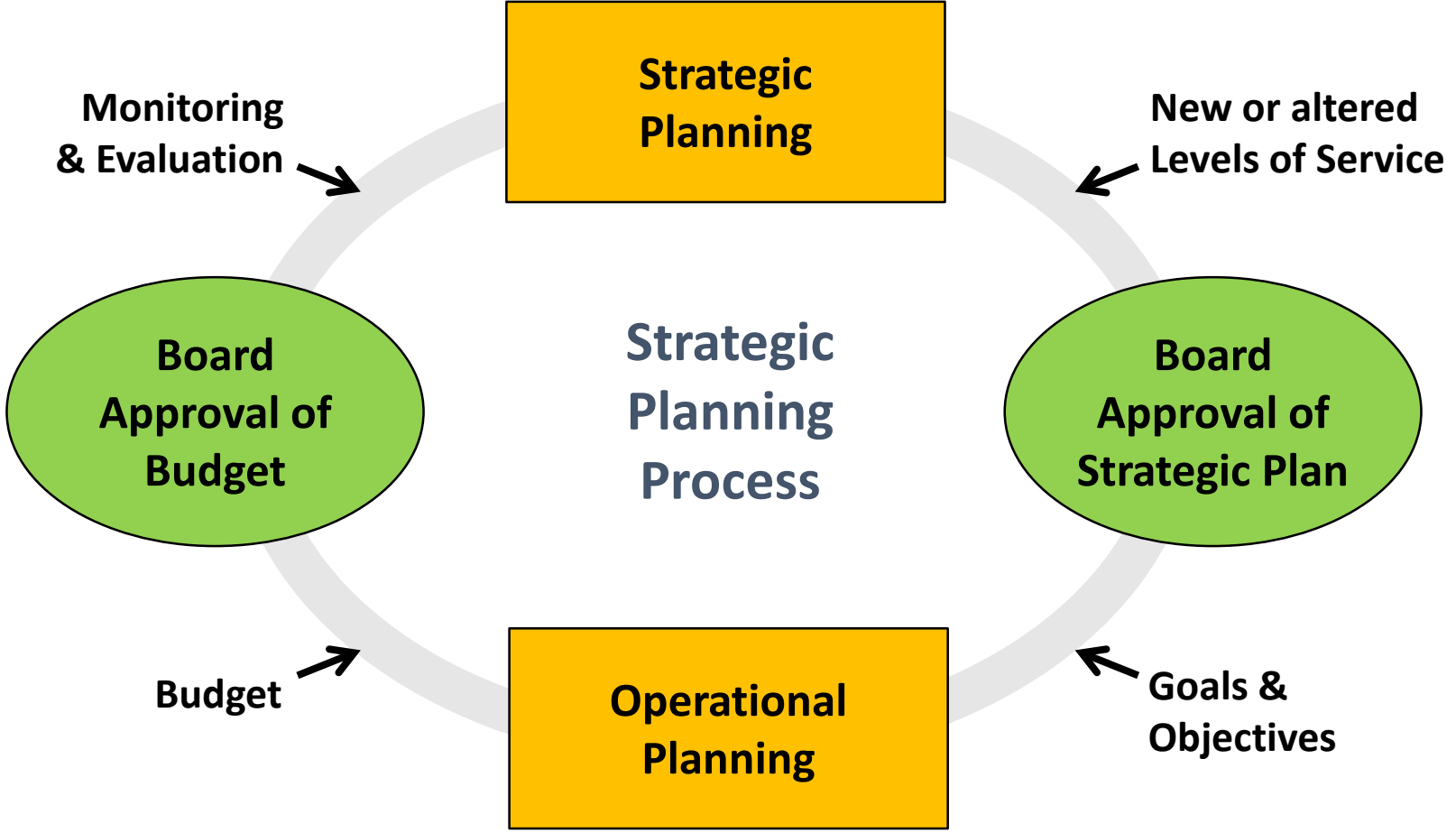


Strategic Planning Process

Rob Thompson
Assistant General Manager
April 24, 2019





Policy Goals and Policy Statements



- Advanced Asset Management Ownership Philosophy
- Biosolids Management
- Water Reuse
- Environmental Water Quality
- Resilient Staffing
- Climate and Catastrophic Event Resiliency
- Energy Independence
- Safety and Security
- Property Management



Proposed Schedule



June – Board Input (survey/interview)

July – Issue Papers (Board & Employee Workshops)

August – EMT Annual Retreat

October – Draft Strategic Plan to Steering Committee

November – Strategic Plan Adoption

